



# MED PROGRAMME



## **Project TRANSit - Mediterranean Intermodal Transit International Intermodal Freight Transport Open conference**

***Athens, 1<sup>st</sup> April 2011***

***2<sup>nd</sup> call for strategic projects of MED Programme  
An opportunity for transport sector in the Mediterranean***

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# MED PROGRAMME OVERVIEW



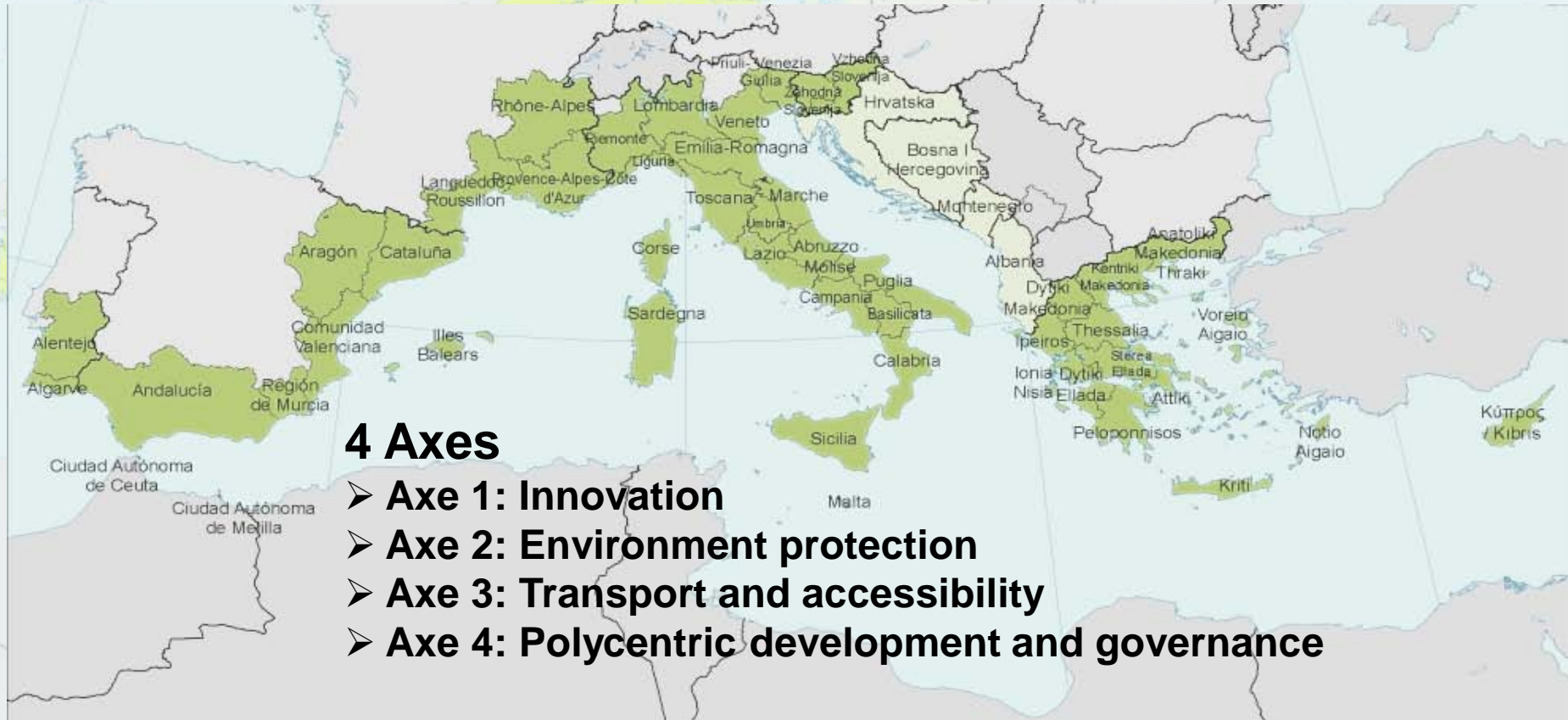


# FRAMEWORK



## Mediterranean basin – strategic area

- **9 EU member states:** Portugal, Spain, France, Italy, Slovenia, Cyprus, Malta, Greece and UK (Gibraltar)
- **2 candidate Counties :** Croatia, Montenegro
- **2 potential candidate Counties:** Bosnia-Herzegovina, Albania





# KEY ELEMENTS



## ➤ Challenging FRAMEWORK

- merging of previous INTERREG III B areas MEDOCC and ARCHIMED
- MED area as a unique cooperation area

## ➤ Challenging APPROACH

- from classical calls to strategic ones
- experimental methodology with different approach – from bottom up to top down

## ➤ Challenging FINANCIAL MECHANISMS

- further MED area integration: IPA shared management for candidate and potential candidate countries





# BUDGET



- Total **ERDF: 181,6 M €**
- Total **IPA: 5,4 M €** available from 2<sup>nd</sup> strategic call
- Already programmed: **133,9 M € ERDF - 104 projects**
  - 2 classical calls: 117,7 M € - 101 running projects
  - 1 strategic call: 16,2 M € - 3 projects selected under Obj. 2.2 Renewable energies – Energy efficiency

## NEXT STEP

- 2<sup>nd</sup> strategic call: available indicative **36 M € ERDF + 5,4 M € IPA**



# FOCUS ON STRATEGIC PROJECTS





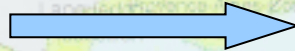
# THE APPROACH



Top-down procedure



Working group  
External expert  
Brainstormings



**Terms of Reference**



**Content:**

- Strategic issues
- Strategic and wider partnership
- Strategic and long lasting results

**Process:**

- Draft project (except Obj. 2.3)
- Structured exchange with MED
- Systematic exchange with NCPs
- Projects selection by the SC



# KEY INFORMATION



- OPEN CALLS
- QUALITY OF PROPOSALS
- PROCEDURES
- FINANCIAL ISSUES





# OPEN CALLS [1]



**Obj. 2.3**  
*Maritime risks prevention  
and maritime safety*



**Budget available**  
11 M € ERDF

**Obj. 3.1**  
*Strengthening Mediterranean  
ports activities and EU  
accessibility with simpler norms  
and a better use of information  
technologies*



**Budget available**  
20 M € ERDF

**Obj. 3.2**  
*Promotion of information and  
communication technologies for a  
better accessibility of rural and  
remote areas*



**Budget available**  
5 M € ERDF



# OPEN CALLS [2]



**Top down approach**



**ToRs define Programme's Objectives  
and  
Work packages to be developed**



## **WORK PACKAGES STRUCTURE**

Compulsory work packages

(1-2-3) Management - Information - Capitalisation

Chose between optional (*at least one*) technical work packages  
(4-5-6) specific for each Objective

Not allowed to create new work packages



# QUALITY OF PROPOSALS [1]



## Development – Key elements

### Feasibility

Clear identification of transnational **issue tackled** in terms of problem/weakness/needs of MED area and **related objectives**

Avoid broad objectives thus not realistic

Definition of adapted **solutions/tools/expected results**

Definition of related **activities** to meet objectives/ solutions/tools

Identification of **target groups**  
Who are the targets beyond the partnership that will benefit from project results?

Define related relevant **partnership**



# QUALITY OF PROPOSALS [2]



## Strong and coherent partnership

**Partnership**  
Ensure involvement and commitment of right key players: competences / institutional and political support/operational (regional authorities, State services, specialised institutions,...)

**Balance** between institutional and operational PPs: political and institutional support + operational dimension

**Wide geographical coverage**  
Partners from eligible MED countries – Min 6 MS





# QUALITY OF PROPOSALS [3]



**Long lasting and real impact on cooperation area**  
**Innovative/added value**

**Concrete commitment** of key players on the way results of the project will be further developed and promoted

Lead to concrete policy agreements, memorandum of understanding able to ensure long lasting effects

Trigger **additional /complementary financial resources** to ensure the continuation after the project's end

**TRANSNATIONAL LEVEL**

**Practical approach**  
Directly useful for local/ regional/national authorities. Tangible impact on actors and territories. Not limited to analyses with theoretical approach. Minimum experimentation

**Innovation: added value** if compared to past and ongoing activities



# QUALITY OF PROPOSALS [4]



## Coherence with MED and EU/national/regional policies

Coherence with **MED Axis/objective** taking into account specifics in Terms of reference

Take in due consideration **existing** initiatives and policies/programmes at EU and national/regional level

Take in due consideration **results/problems** from projects implemented during previous programming period

**Capitalise!**



# PROCEDURES [1]



## Obj. 2.3

**1st April 2011**

Publication  
ToRs

**15th April 2011**

Submission  
registration  
eligible LPs

JTS sends  
password

**18th April 2011**

PRESAGE open  
final application  
F.

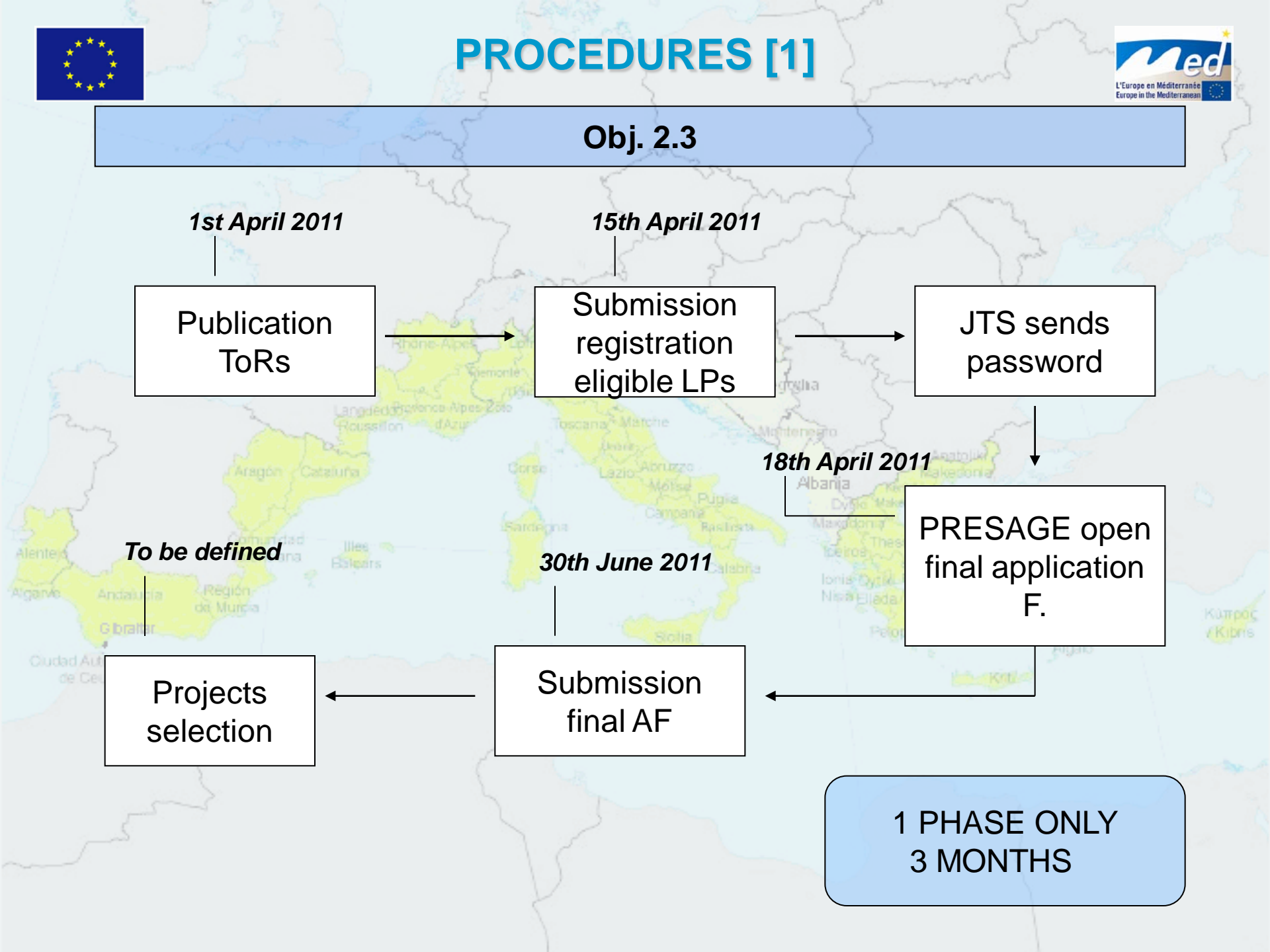
**To be defined**

Projects  
selection

**30th June 2011**

Submission  
final AF

**1 PHASE ONLY  
3 MONTHS**

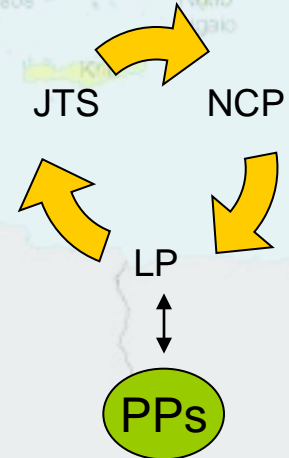
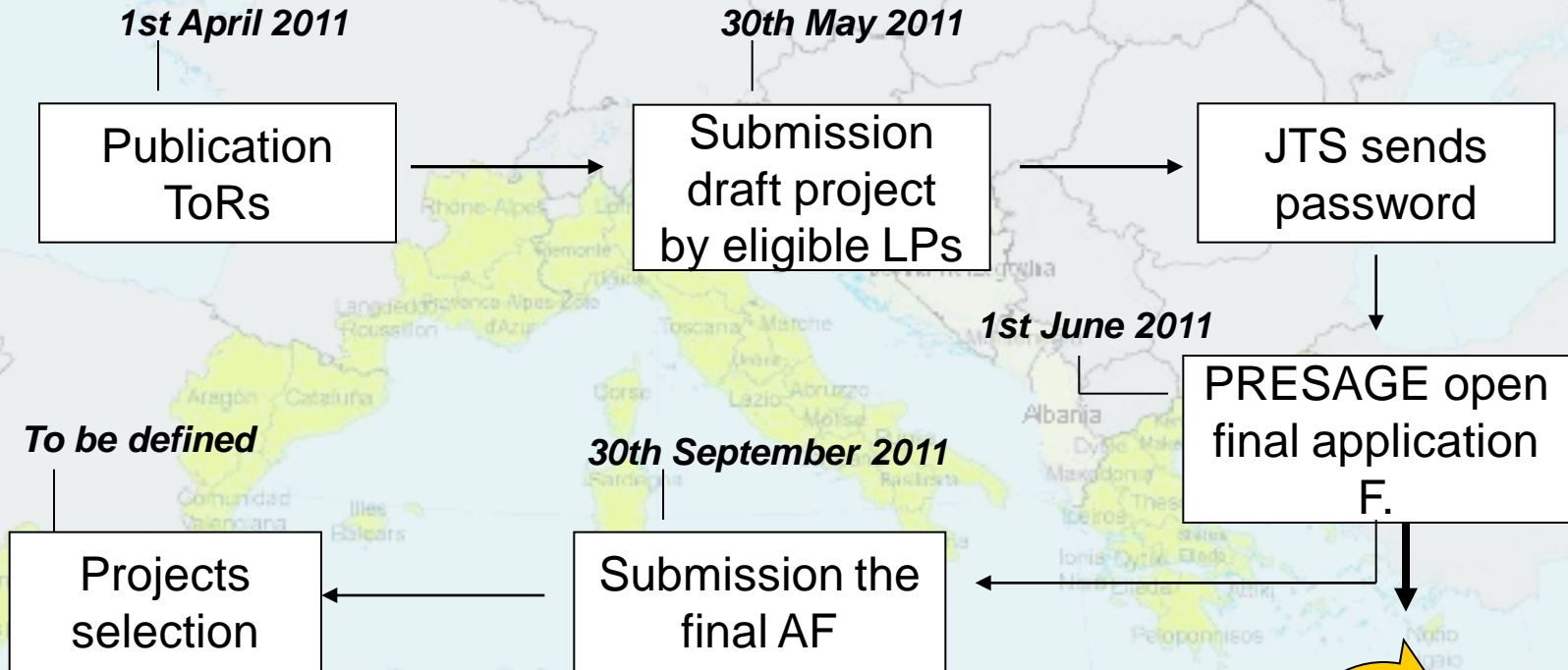




# PROCEDURES [2]



**Obj. 3.1 – 3.2**



**2 steps procedure**  
1<sup>st</sup> step: draft proposal – 2 months  
2<sup>nd</sup> step: final application - 4 months





# FINANCIAL ISSUES [1]



## ERDF allocation per project

### Obj. 2.3

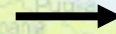
*Maritime risks prevention and maritime safety*



**Min. 3.5 M € – Max. 7.5 M €**

### Obj. 3.1

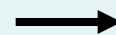
*Strengthening Mediterranean ports activities and EU accessibility with simpler norms and a better use of information technologies*



**Min. 3.5 – Max. not fixed  
general indication**

### Obj. 3.2

*Promotion of information and communication technologies for a better accessibility of rural and remote areas*



**Min. 1 M € – Max. 3 M €**

### IPA partners

*Min 85.000 € IPA Funds*



## Definition of budget – Main principles

- **Defining activities before budget:** *First* define activities needed to achieve fixed objectives. *After* necessary related budget of PPs to develop activities.
- **Coherence:** with the Working Plan. Clear link between description of activities/outputs and foreseen budget. Justification
- **Effectiveness:** achieving defined objectives and foreseen results. Project relation/relevance
- **Efficiency:** best relationship between foreseen economic resources and activities/outputs/deliverables
- **Transnationality:** budget should reflect the active participation of all PPs. PPs should have a reasonable budget to ensure a concrete active and balanced participation



**MORE INFO?**

**[www.programmemed.eu](http://www.programmemed.eu)**

**+**

***Contact directly JTS***

**Thank you for your attention!**